

St. Luke Church

St. Lucas, Iowa

2024-25 Parish Council:

Nick Busta
 Jim Franzen
 Ben Kuennen
 Eric Rausch
 Adam Schmitt

2024-25 INCOME

Budget	\$132,316.00
Easter	\$1,195.00
Christmas	\$3,890.00
Offertory	\$7,327.00
Holy Days	\$825.00
Sacramental Offerings	\$1,900.00
Donations - Restricted	\$5,995.00
Donations - Unrestricted	\$6,230.00
Fundraising Events (Net)	\$7,541.00
Parish Life (Net)	-\$151.00
Rental/Well agreement	\$1,080.00
Interest	\$126.00
CFAD Distribution	\$14,542.00
Transfer from Savings	\$117,976.00
Transfer from Building Fund	\$70,785.00
Diocesan Collections	\$6,706.00
Liabilities	-\$97.00
Capital Improvement	\$335,632.00
Flowers/Candles	\$1,589.00
Thanksgiving	\$170.00
Total Income	\$715,577.00

2024-25 EXPENSE

Liturgical	\$6,441.00
Catholic School Tuition	\$35,386.00
Light of Christ-Subsidy	\$15,724.00
Postage	\$222.00
Dues/Subscriptions	\$108.00
Salaries	\$5,400.00
Maintenance/Repair	\$3,050.00
Build Material/Supplies	\$567.00
Upkeep of Grounds	\$6,963.00
Fuel	\$8,000.00
Utilities	\$9,299.00
Christ Our Hope-Subsidy	\$39,823.00
Diocesan TAXA	\$16,669.00
Diocesan Self-Insurance	\$19,783.00
Payroll Tax	\$413.00
Benefits	\$50.00
Building Improvements	\$191,799.00
Diocese Collections	\$6,706.00
Transfer to Savings	\$20,000.00
Transfer to Building Improvements	\$344,132.00
Total Expense	\$730,535.00

*CFAD earned \$15,701.40 this year. A one time distribution for the full amount will be received in the next fiscal year and put into general savings.

*The only money that can be used from the CFAD account in the interest.

Other Parish Investments

D&L Unrestricted Savings #5827	\$170,619.00
D&L Building Improvement #7902	\$508,554.00
CFAD Endowment Fund	\$458,349.00
Balance 6/30/25	\$1,137,522.00

2024-25 EXPENSE

Contracted Services	\$3,595.00
Upkeep of Grounds	\$257.00
Transfer to CFAD Perpetual Care	\$3,510.00
Total Expenses	\$7,362.00

*The Catholic Foundation earned \$3,514.04 this fiscal year. A one time distribution for the full amount will be received in the next fiscal year and deposited into the checking account.

*Please be aware that the only money that can be used from CFAD is the interest.

St. Luke Cemetery

St. Lucas, Iowa

Cemetery Directors:

Paul Bodensteiner
 Chris Drilling
 Renae Franzen
 John Kuehner

2024-25 INCOME

Lot Sales	\$1,700.00
Perpetual Care	\$1,710.00
Urns	\$2,000.00
Unrestricted Donation	\$10.00
CFAD Distribution	\$3,334.00
Total Income	\$8,754.00

Other Cemetery Investments

D&L Savings #5910	\$28,164.00
CFAD - Perpetual Care	\$105,236.00
Balance 6/30/25	\$133,400.00

*Please be aware that the only money that can be used from CFAD is the interest.

2024-25 Parishioner Contributions

\$0	81	41.8%
\$1-500	35	18.0%
\$501-\$1,000	30	15.5%
\$1,000-\$2,500	26	13.4%
\$2,501-\$5,000	8	4.1%
\$5,000 -\$10,000	7	3.61%
\$10,000+	7	4%

Registered Families: 194

Sacraments during the 24/25 fiscal year

Sacraments	STL	Cluster
Baptisms	10	40
First Communion	6	20
Confirmations	1	18
Marriages	2	5
Burials	11	51

Parish Checking Balance 7/1/24	\$44,419.00
Total Income	\$715,577.00
Total Expense	\$730,535.00
Parish Checking Balance 6/30/25	\$29,461.00

Checking Balance 7/1/24	\$14,509.00
Income	\$8,754.00
Expense	\$7,362.00
Checking Balance 6/30/25	\$15,901.00

Christ Our Hope Cluster

Protivin, Iowa

2024/25 Council Representatives:

Joann Svendsen
Jody Steinlage

Checking Balance 7/1/24	\$14,372.00
Income	\$205,933.00
Expense	\$192,603.00
Checking Balance 6/30/25	\$27,702.00

2024-25 INCOME

Support	\$199,115.00
Bulletin Ads	\$610.00
Calendars	\$800.00
Interest/Dividends	\$48.00
Other Collection/Donations	\$5,360.00
Total Income	\$205,933.00

2024-25 EXPENSE

Priests' Compensation	\$34,380.00
Priest Medical/Retirement	\$16,900.00
Continued Education	\$1,152.00
Priest Substitues	\$1,560.00
Liturgical	\$1,779.00
Technology	\$7,418.00
Mileage	\$13,885.00
Staff Salaries	\$84,197.00
Publications	\$2,989.00
Office Supplies	\$3,854.00
Utilities	\$5,228.00
Phone/Internet	\$6,738.00
Grocery/Houskeeping	\$4,930.00
Payroll Tax	\$5,925.00
Charitable Works	\$906.00
Mission	\$762.00
Total	\$192,603.00

Light of Christ

Protivin, Iowa

2024/25 Council Representatives:

Joann Svendsen
Heidi Kriener

Checking Balance 7/1/24	\$13,444.00
Income	\$84,759.00
Expense	\$70,963.00
Checking Balance 6/30/25	\$27,240.00

2024-25 INCOME

Support	\$78,621.00
Tuition	\$6,095.00
Interest	\$43.00
Donations	\$0.00
Total Income	\$84,759.00

2024-25 EXPENSE

Staff Salaries	\$48,602.00
Instructors	\$8,140.00
Payroll Tax/Liability	\$4,699.00
Benefits	\$100
Festivals/LOC Prog.	\$2,819.00
Youth Events/Ministry	-\$1,857.00
Office Supplies	\$1,762.00
Utilities	\$6,698.00
Total Expense	\$70,963.00

Dear Brothers and Sisters in Christ,

Thank you all, once again, for a solid financial year. St. Luke Parish fell just shy of its offertory giving goal for the fiscal year but made up for it with our restoration fundraising outperforming our expectations.

As an overview of how we're doing, at first glance it appears that our income this year fell short of our expenses, however in reality we did well. We transferred some of the previously raised funds from our savings to get the restoration project rolling, but those funds we raised in previous fiscal years for the express purpose. As additional items were added to the project such as pew refinishing and lighting, you responded with generosity, and I thank you!

There is still work to be done, however. The church looks incredible. We repaired years-old damage and returned a layer of beauty that had been previously painted over. But we need to keep it that way. As is the case with any building as old as ours, it requires constant maintenance. Over the coming months and even years, we will need to undergo continual tuckpointing to keep the building in top shape. Thanks for your continued effort but know that we will need to keep at it.

With the Journey in Faith changes on the horizon, we have a challenging couple of years ahead of us. However, I am confident that as a parish and as a cluster, things will work out well in the end. As a parish, you have displayed an ability to step up when it was needed, and I'm sure you will continue to do the same.

As I continue as pastor of Christ Our Hope, please know of my profound gratitude for all that you do. I ask for your prayers and continued support of our parishes. Our work is not done and will not be until we are all in heaven. May God who has begun the good work in us bring it to fulfillment!

In Christ Our Hope,

Fr. Radloff