

ANNUAL REPORT FOR FISCAL YEAR  
 JULY 1, 2020 – JUNE 30, 2021

**OUR LADY OF MOUNT CARMEL**  
**3040 IA STATE WHY 24**  
**LAWLER, IA 52154**

CURRENT FINANCE COUNCIL MEMBERS

Tom Achen	Tim Scheidel
Erica Bodensteiner	TBD
Don Lynch	TBD

STAFF

Ken Schaufenbuel-Custodian

The following sacraments were conferred in the parish this fiscal year.

SACRAMENTS	BAPTISMS	FIRST COMMUNIONS	CONFIRMATIONS	MARRIAGES	FUNERALS/ BURIALS
Our Lady of Mt. Carmel Church	10	7	7	1	10
Christ Our Hope Cluster	47	39	30	12	54

**Our Lady of Mount Carmel Contribution Breakdown Chart**

(Based on 217 registered families)

\$0	=	95	=	44%
\$ 1 - \$ 250	=	19	=	9%
\$ 251 - \$ 500	=	25	=	11%
\$ 501 - \$ 1000	=	34	=	16%
\$ 1001 - \$ 1500	=	18	=	8%
\$ 1501 - \$ 2000	=	7	=	3%
\$ 2001 - \$ 5000	=	13	=	6%
\$ 5000+	=	6	=	3%

## CHECKING ACCOUNT REPORT 2020

Beginning Balance as of July 1, 2020: \$ 36,305.00

### Income:

Budget	101510
Easter	9035
Thanksgiving	5725
Christmas	11325
Offertory	1829
Holy Days	720
Sacramental Offering	670
Donations-Restricted	5440
Donations-Unrestricted	2190
No Picnic	9337
Interest	13
Transfer from Savings	30000
Arch. Collection	1832
Liabilities	-9
Capital Campaign	38700
Candles	638

Total Income: \$ 218,955.00

### Expenses:

Liturgical	6440
TCS Support	8000
Light of Christ-Subsidy	7563
Office Supplies	110
Dues Subscriptions	24
Salaries	14439
Repair/Replace	2765
Maintenance/Supplies	742
Upkeep of grounds	11904
Fuel	5135
Utilities	6514
Christ Our Hope-Subsidy	28897
Arch-Diocesan-TAXA	13758
Arch-Diocesan- Insurance	15264
Employee Benefits	61
Building Improvements	50500
Arch. Collections	1832
Transfer to Savings	30000

Total Expenses: \$ 203,948.00

Ending Balance as of June 30, 2021: \$ 51,312.00

The ending figure of \$51,312 from the financial report is the balance of the parish checking account only. Other funds invested elsewhere are listed below.

## PARISH INVESTMENTS REPORT 2020

TOTAL FUNDS-OUR LADY MT. CARMEL CHURCH AS OF JUNE 30, 2020:	\$ 126,981.00
D&L Savings Account	
#5367-Unrestricted	\$ 121,303.00
Stock	
Manulife Financial Corp	\$ 1,682.00
Pioneer Y	\$ 2,456.00
Bank Iowa	
Parish Society	\$ 4,855.00
TOTAL FUNDS-OUR LADY MT. CARMEL CHURCH AS OF JUNE 30, 2021:	\$ 130,296.00

## OUR LADY OF MOUNT CARMEL CEMETERY REPORT 2020

SECRETARY/TREASURER: Rev. Nicholas Radloff

CURRENT LAY DIRECTORS: Joe Langreck, Lisa Reicks

Beginning Balance (Checking Account 7/01/20): \$ 30,414.00

### INCOME:

Interest Income	1318
Interest-PC	11327
Lot Sales	2800
Perpetual Care	2943
Donations	600
<b>TOTAL INCOME:</b>	<b>\$ 18,988.00</b>

### EXPENSES:

Contracted Services	6300
Transfer to PC	2943
<b>TOTAL EXPENSES:</b>	<b>\$ 9,243.00</b>

Ending Balance (Checking Account 6/30/21): \$ 40,159.00

### CEMETERY INVESTMENTS:

TOTAL FUNDS-OUR LADY OF MOUNT CARMEL CEMETERY AS OF JUNE 30, 2020: \$ 342,052.00

Archdiocese of Dubuque

#1827-Perpetual Care \$ 163,705.00

#7820-Savings \$ 40,688.00

Stock

Coca Cola \$ 86,358.00

Wal-Mart \$ 84,612.00

TOTAL FUNDS-OUR LADY OF MOUNT CARMEL CEMETERY AS OF JUNE 30, 2021: \$ 375,363.00

NOTE: Please be aware that the only money that can be used from Perpetual Care Account is the interest.

### CHRIST OUR HOPE CLUSTER

STAFF: Rev. Nick Radloff-Pastor, Deacon Jim Zajicek, Grace Arens-Pastoral Minister, Sara Harrison-Secretary/Bulletin, Terra Kuennen-Bookkeeper

CURRENT CLUSTER COUNCIL REPRESENTATIVES: Gail Carolan, Julianne Kout

### Income:

Support	144485
Bulletin Ads	1461
Calendars	450
Interest Dividends	51
Paycheck Protection Loan	20637
Other Collection/Donations	3101
<b>Total Income:</b>	<b>\$ 170,185.00</b>

### Expenses:

Priests' Salaries	23876
Priest Medical/Retirer	13900
Cont. Educ.	170
Priest Subs.	1065
Staff	80493
Liturgical	4252
Technology	2127
Mileage	7578
Office Supplies	5051
Utilities	3821
Phone/Internet	4772
Groc./Hskg.	4298
Payroll Tax	6020
Charitable Works	359

Total Expenses: \$ 157,782.00

## LIGHT OF CHRIST PROGRAM

STAFF: Catherine Humpal-CRE, DOE-Teri Rosendahl

CURRENT LIGHT OF CHRIST REPRESENTATIVES: Jane Lynch, Joanne Wurzer

Income:		Expenses:	
Support	45379	Staff	44400
Tuition	6650	Instructors	4051
Interest	32	Payroll Tax	3640
Payrol Protection Loan	10491	Benefits	256
Offertory/Donations	<u>69</u>	Affordable Care Act	184
Total Income:	\$ 62,621.00	Festivals/LOC Prog.	3102
		Youth Events/Ministry	3400
		Office	1871
		Utilities	<u>5306</u>
		Total Expenses:	\$ 66,210.00

Dear Brothers and Sisters in Christ,

When I became your pastor just over a year ago, I didn't know yet what the hardest part of this job will be. Being a rookie priest, I thought it would be the financial management of this parish. When the normal demands of such a task are coupled with a global pandemic, I thought we were in for a rough patch. I'm so happy to report that wasn't the case. Thanks to you and your generosity, the financial management of this parish, while difficult, is far from being the hardest part of being your pastor!

We've had an incredible year. Your giving to the parish has met our expenses, and we were able to pay off a \$50,000+ improvement to the roof of our building. I can't say thank you enough.

There is still work to be done, however. Our bell tower, housing the historic bell from the original church, is in need of repair. Additionally, the southwest parking lot will need to be resurfaced in order to protect your vehicles and to ensure the safety of all walking into church to worship. These are things that I know we can accomplish. Most importantly, almost half of registered parishioners do not contribute to the parish. If this parish is going to be viable in the future (which I pray it will be), we should all be encouraging our friends and neighbors to attend Mass, to be involved in the parish, and to support it. That way, when a family needs a baptism, a wedding, or a funeral, there is a parish here to provide it.

I'm so proud of what this parish has done this year. Thank you for your dedication and devotion to this parish and our Lord. Your stewardship has allowed us to bring Christ to others. Moreover, I give thanks for all of you. I am grateful that the Lord has endowed you all faith in Him and called you all to know, love, and serve Him in this world and be happy with Him forever in heaven.

As I continue as pastor of Christ Our Hope, I ask for your prayers and continued support of our parishes. Our work is not done and will not be until we are all in heaven. May God who has begun the good work in us bring it to fulfillment.

In Christ Our Hope,

Fr. Radloff